

Combined Delivery Report By Project

UN Development Programme
 Report ID: unglcdrp

Page 1 of 4
 Run Time: 12-05-2016 19:05:03

Section Criteria :

Business Unit : HTI10
 Period : Jan-March (2016)
 Selected Project Id : 00047774
 Selected Fund Code : ALL
 Selected Dept. IDs : B0508
 Selected Outputs : 00057628,00073396

Project Id : 00047774	Gouvernance Terr./Reforme Adm.	Period :	Jan-March (2016)
Output # : 00057628	Réforme Administrative Haiti	Impl. Partner :	01443 Ministère de la Planificatio
		Location :	Haiti

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Output : 50804 (Haiti - Dem. Governance)				
Unit : 04000 (Core Programme, UNU Centre)				
77660 - Dep Exp Owned -Vehicle	0.00	749.13	0.00	749.13
77670 - Dep Exp-Hvy Mac & Equip	0.00	42.42	0.00	42.42
Total for Fund 04000	0.00	791.55	0.00	791.55
Total for Dept : 50804	0.00	791.55	0.00	791.55
Total for Output : 00057628	0.00	791.55	0.00	791.55

Output # : 00073396	Aménagement du Territoire	Impl. Partner :	01443 Ministère de la Planificatio
		Location :	

Output : 50804 (Haiti - Dem. Governance)				
Unit : 30000 (PROGRAMME COST SHARING)				
72405 - Acquisition of Communic Equip	0.00	- 8,747.62	0.00	- 8,747.62
77660 - Dep Exp:Owned -Vehicle	0.00	758.75	0.00	758.75
Total for Fund 30000	0.00	- 7,988.87	0.00	- 7,988.87
Unit : 30071 (Programme Cost Sharing GOV1)				
71405 - Service Contracts-Individuals	0.00	50,807.73	0.00	50,807.73
71410 - MAIP Premium SC	0.00	110.97	0.00	110.97
71415 - Contribution to Security SC	0.00	1,888.37	0.00	1,888.37
72215 - Transportation Equipment	0.00	17,080.54	0.00	17,080.54
72399 - Other Materials and Goods	0.00	14.28	0.00	14.28
72405 - Acquisition of Communic Equip	0.00	8,747.62	0.00	8,747.62
72425 - Mobile Telephone Charges	0.00	518.85	0.00	518.85
73406 - Maintenance of Equipment	0.00	235.25	0.00	235.25
73410 - Maint, Oper of Transport Equip	0.00	1,706.41	0.00	1,706.41
74525 - Sundry	0.00	270.62	0.00	270.62
76135 - Realized Gain	0.00	- 87.06	0.00	- 87.06
77660 - Dep Exp:Owned -Vehicle	0.00	176.09	0.00	176.09
Total for Fund 30071	0.00	81,469.67	0.00	81,469.67
Total for Dept : 50804	0.00	73,480.80	0.00	73,480.80


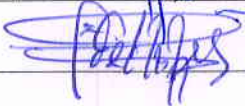


Combined Delivery Report By Project

UN Development Programme
 Report ID: unglcdrp

Page 2 of 4
 Run Time: 12-05-2016 19:05:03

Project Id : 00047774 Gouvernance Terr./Reforme Adm.	Period :	Jan-March (2016)
Output # : 00073396 Aménagement du Territoire	Impl. Partner :	01443 Ministère de la Planificatio
	Location :	Haiti

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Output : 00073396	0.00	73,480.80	0.00	73,480.80
Project Total :	0.00	74,272.35	0.00	74,272.35

Prepared By :  Date : 10/06/16
 Prepared By :  Date : 15/07/16
 

Combined Delivery Report By Project

UN Development Programme
 Report ID: unglodrp

Page 3 of 4
 Run Time: 12-05-2016 19:05:04

Selection Criteria :

Business Unit : HTI10
 Period : Jan-March (2016)
 Selected Project Id : 00047774
 Selected Fund Code : ALL
 Selected Dept. IDs : B0508
 Selected Outputs : 00057628,00073396

Project Id : ALL	Period : Jan-March (2016)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
--	----------	----------	-----------------	-----------

50804 - Haiti - Dem. Governance	0.00	74,272.35	0.00	74,272.35
---------------------------------	------	-----------	------	-----------

Combined Delivery Report By Project

UN Development Programme
 Report ID: unglcdrp

Page 4 of 4
 Run Time: 12-05-2016 19:05:06

Funds Utilization

Section Criteria :

Business Unit : HT110
 Period : Jan-March (2016)
 Selected Project Id : 00047774
 Selected Fund Code : ALL
 Selected Dept. IDs : B0508
 Selected Outputs : 00057628,00073396

Project/Award: 00047774 Gouvernance Terr./Reforme Adm.

Period : As at Mar 31, 2016

Input #	00057628	Impl. Partner :01443 Ministere de la Planificatio	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			31,370.74
Inventory			0.00
Prepayments			0.00
Commitments			299.91

Input #	00073396	Impl. Partner :01443 Ministere de la Planificatio	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			16,314.08
Inventory			0.00
Prepayments			0.00
Commitments			16,800.00